

Societies' 'A' Account Budget Form 2011/12

Club Name: UPDUC (University of Portsmouth Diving and Underwater Club) (British Sub-Aqua Club Branch)

<u>Expenditure</u>	<u>Breakdown</u>	<u>Sub Total</u>	<u>Total</u>
Facility/Equipment Usage	St. Edmonds Swimming Pool (18 Sessions)	£2,552	£2,552
Transport	-		
Kit & Equipment	Kit Servicing	£2,500	
	Rolling Kit Replacement - Various inc. BCDs, Regs, Cylinders etc.	£300	£2,800
Competition & Entry Fees	-		
Trip Costs	Boat & Trailer Storage	£2,160	
	Servicing	£400	£2,560
Affiliations & Insurance	-		
Coaching & Referee Costs	-		
Other	Ticket/Exams Printing	£20	£20
<u>TOTAL CLUB EXPENDITURE</u>			<u>£7,932</u>

<u>Income</u>	<u>Breakdown</u>	<u>Sub Total</u>	<u>Total</u>
Membership	80 x Student Members @ £60 each	£4,800	
	30 x Non-Student Members @ 60 each	£1,800	£6,600
Match/Competition Fees	--		
Training/Trip Subs/Other	Equipment Hire	£500	
	Fundraising	£700	£1,200
<u>TOTAL CLUB CONTRIBUTION</u>			<u>£7,800</u>

NET BALANCE **-£132**

Union Contribution

80 Student Members	£80
75+ Student Member Bonus	£75

TOTAL UNION CONTRIBUTION **£155**

GROSS BALANCE **£23**